

NOTTAWA COMMUNITY SCHOOL

2007-2008 Revised Budget and 2008-2009 Proposed

June 16, 2008

	1 07-08 June Adopted	2 07-08 June Revised	3 08-09 June Proposed
Revenue			
1 Taxes	\$269,663	\$344,638	\$361,078
2 Interest	\$8,000	\$8,000	\$8,000
3 State Aid	\$730,237	\$722,379	\$727,032
4 Title I	\$119,227	\$134,067	\$115,721
5 Miscellaneous	\$17,500	\$59,725	\$47,647
Total	\$1,144,627	\$1,268,809	\$1,259,478
Expenditures			
1 Instructional	\$761,396	\$714,331	\$738,190
2 Title I	\$119,229	\$134,067	\$115,721
3 Special Education	\$5,330	\$0	\$5,330
4 Support Services	\$36,432	\$27,311	\$20,000
5 Board of Education	\$12,750	\$12,750	\$12,900
6 Superintendent/Principal	\$91,164	\$90,916	\$105,343
7 Fiscal	\$13,931	\$13,604	\$13,630
8 Other Business Services	\$26,200	\$64,198	\$65,205
9 Operational/Maintenance	\$111,778	\$127,723	\$120,511
10 Transportation	\$71,964	\$87,589	\$88,464
11 Food Service	\$0	\$0	\$0
12 Transfers	\$17,222	\$18,340	\$18,091
Total	\$1,267,396	\$1,290,829	\$1,303,385
Previous Fund Equity	\$383,741	\$438,386	\$416,366
Revenue	\$1,144,627	\$1,268,809	\$1,259,478
Expenditures	\$1,267,396	\$1,290,829	\$1,303,385
Projected Fund Equity	\$260,972	\$416,366	\$372,459