

NOTTAWA COMMUNITY SCHOOL
2010-2011 Revised and 2011-2012 Proposed Budget
June 20, 2011

	1 10-11 June Adopted	2 10-11 March Adopted	3 10-11 June Revised	4 11-12 June Proposed
Revenue				
1 Taxes	\$367,429	\$383,474	\$384,607	\$384,607
2 Interest	\$1,000	\$500	\$170	\$100
3 State Aid	\$698,320	\$652,709	\$651,781	\$638,005
4 ARRA Stabilization	\$0	\$17,074	\$17,074	\$0
5 Title I	\$109,520	\$120,115	\$120,115	\$111,197
6 ARRA Title I	\$0	\$54,175	\$54,175	\$0
7 ARRA/Flowthrough/ISD	\$0	\$9,300	\$9,300	\$0
8 Education Jobs Fund	\$0	\$32,820	\$32,820	\$0
9 Miscellaneous	\$62,911	\$67,993	\$64,708	\$71,908
Total	\$1,239,180	\$1,338,160	\$1,334,750	\$1,205,817
Expenditures				
1 Instructional	\$708,245	\$693,827	\$676,327	\$736,050
2 Title I	\$109,520	\$121,189	\$121,189	\$111,197
3 ARRA Title I	\$0	\$54,175	\$54,175	\$0
4 Special Education	\$20,898	\$14,279	\$14,279	\$21,581
5 Support Services	\$20,000	\$20,000	\$9,000	\$10,000
6 Board of Education	\$14,333	\$14,333	\$14,333	\$14,559
7 Superintendent/Principal	\$112,981	\$112,981	\$109,831	\$111,598
8 Fiscal	\$13,707	\$13,707	\$13,707	\$13,745
9 Other Business Services	\$87,171	\$87,335	\$82,646	\$83,137
10 Operational/Maintenance	\$156,121	\$156,121	\$156,121	\$150,624
11 Transportation	\$90,826	\$90,826	\$79,621	\$86,692
12 Food Service	\$0	\$0	\$0	\$0
13 ARRA Stabilization	\$0	\$17,074	\$17,074	\$0
14 ARRA/Flowthrough/ISD	\$0	\$9,300	\$9,300	\$0
15 Education Jobs Fund	\$0	\$32,820	\$32,820	\$0
16 Transfers	\$6,103	\$16,503	\$22,503	\$16,521
Total	\$1,339,905	\$1,454,470	\$1,412,926	\$1,355,704
Previous Fund Equity	\$205,085	\$232,216	\$232,216	\$154,040
Revenue	\$1,239,180	\$1,338,160	\$1,334,750	\$1,205,817
Expenditures	\$1,339,905	\$1,454,470	\$1,412,926	\$1,355,704
Projected Fund Equity	\$104,360	\$115,906	\$154,040	\$4,153